

**FULL TEXT OF MEASURE M
COAST COMMUNITY COLLEGE DISTRICT**

GOLDEN WEST COLLEGE, ORANGE COAST COLLEGE AND COASTLINE COMMUNITY COLLEGE STUDENTS, ACTIVE MILITARY AND VETERANS AFFORDABLE EDUCATION AND JOB TRAINING MEASURE. "To address severe State cuts, prepare students/returning veterans for universities/jobs by expanding classrooms and courses in science, technology, engineering/ math, improving active military/veterans educational resources, repairing decaying walls, fire/drainage systems, leaking roofs, removing asbestos, upgrading technology, acquiring, constructing, repairing facilities, sites, equipment, shall Coast Community College District issue \$698,000,000 in bonds at legal rates, with financial safeguards/audits, NO money for administrators' salaries/pensions, prohibiting Sacramento from taking these local funds?"

Bonds – Yes

Bonds – No

PROJECTS

The Board of Trustees of the Coast Community College District, to be responsive to the needs of its community, evaluated each of Coastline College's, Golden West College's and Orange Coast College's urgent and critical facility needs, and its capacity to provide students and Veterans with an affordable education and prepare them for success in college and careers. Safety issues, class size and offerings, and information and computer technology were each considered, in developing the scope of projects to be funded, as outlined in both the District's Vision 2020 Educational Master Plan and in the Vision 2020 Facilities Master Plan, each incorporated herein by reference in their entirety (together, the "Master Plan"), and available for review on the District's website (www.cccd.edu). In developing the scope of projects for each of the three colleges, the faculty, staff, students and community have prioritized career training, technology used for job training and facilities available to support an affordable education, so that the most critical needs that will make the Coast Colleges an effective place for learning, would be addressed. In the course of developing the Master Plan public input was received from hundreds of constituents. It was concluded that if these facility needs were not addressed now, Coast Colleges would be unable to remain competitive in preparing students for jobs in high demand industries and university transfer. The Board concluded that the longer they waited to repair and upgrade the Coast Colleges the more expensive it would be. **In implementing the Master Plan, the Board of Trustees determines that Coastline, Golden West and Orange Coast College MUST:**

- (i) **Ensure local students have access to AFFORDABLE, LOW-COST, HIGH-QUALITY EDUCATION and technologies they need to go to four-year universities and compete for good paying jobs;**
- (ii) **Expand course offering in science, technology, engineering and math related fields;**
- (iii) **IMPROVE EDUCATIONAL RESOURCES FOR STUDENTS WHO ARE VETERANS OR ACTIVE MILITARY; AND**
- (iv) **Repair and replace aging and outdated career and vocational classrooms, labs and equipment to provide students with opportunities to learn job skills; and**
- (v) **Adhere to stringent FISCAL ACCOUNTABILITY safeguards including:**
 - (a) **Sacramento will be prohibited from taking any of the funds raised,**
 - (b) **All expenditures will be subject to annual independent financial audits,**
 - (c) **No funds will be used for administrators' salaries and pensions,**
 - (d) **ALL FUNDS WILL BE SUBJECT TO LOCAL CONTROL,**
 - (e) **An independent citizens' oversight committee will be appointed to ensure that all funds are spent only as authorized.**

COASTLINE COLLEGE

**Academic Facility and Technology Upgrade Projects To Help Students, Active Military and Veterans
Transfer To Four-Year Universities Or Be Trained For Good Jobs**

Goal and Purpose: Ensuring students, active military and veterans are either prepared for transfer to University of California or State college systems or be trained for in-demand, good paying jobs is a major objective of Coastline College. Since last year the State cut \$10 million in funding for Coast Colleges, Coastline College can no longer rely on Sacramento to adequately fund its programs, thus Coastline College requires funds that are locally controlled to improve academic facilities and technology implementations which will allow it to continue providing access to affordable, high quality education:

- **Upgrade and expand facilities for career training in well-paying careers and transfer to universities.**
- **Expand course opportunities in science, technology, engineering and math-related fields.**
- **Install additional electrical service capacity to improve computer technology and Internet access.**
- **Upgrade outdated vocational classrooms, labs and equipment to provide students with opportunities to learn job skills.**
- **Upgrade support facilities for Veterans and currently active military personnel.**
- **Upgrade and replace existing information technology infrastructure and network systems to improve efficiency and increase capacity.**
- **Upgrade and expand telecommunications, internet and network connections.**
- **Upgrade academic buildings to expand police, nursing, health-related careers, and technical job training.**
- **Upgrade and replace technology, computers, hardware and software systems, used for job training and retraining programs.**

**Basic Repair and Construction Projects To
Provide Greater Access to an Affordable Education**

Goal and Purpose: Since the cost of attending a public university has risen to as much as six (6) times that of attending Coastline College, students rely on Coastline to save as much as \$35,000 in tuition on their way to a four-year degree. Therefore, keeping Coastline's facilities upgraded will increase local students, military and veterans ability to earn college credits, certificates and job skills at a reasonable price:

- **Repair decaying walls, drainage systems and leaky roofs.**

- **Remove asbestos.**
- Construct more classroom space.
- Implement ADA accessibility improvements throughout the campus' buildings, classrooms, and other facilities to ensure availability to persons with disabilities.
- Install and repair fire safety equipment including alarms, smoke detectors, sprinklers, emergency lighting and fire safety doors.
- Upgrade outdated electrical systems and wiring for computer technology and Internet access.
- Renovate, repair or replace outdated laboratories, classrooms, training centers and support facilities.
- **Upgrade** and replace **technology**, hardware and software systems.
- Upgrade and replace classroom instructional equipment.

GOLDEN WEST COLLEGE

Academic Facility and Technology Upgrade Projects To Help Students, Active Military and Veterans Transfer To Four-Year Universities Or Be Trained For Good Jobs

Goal and Purpose: Ensuring students are either prepared for transfer to University of California or State college systems or be trained for in-demand, good paying jobs is a major objective of Golden West College. Our area's employment opportunities are anticipated to increase and Orange County businesses have asked Golden West College to expand its course offerings to meet their growing need. Thus Golden West College requires funds that are locally controlled to expand academic facilities and technology implementations in emerging fields to allow local businesses to hire local residents to help grow our economy:

- **Upgrade and expand facilities for career training in well-paying careers and transfer to universities.**
- **Expand course opportunities in science, technology, engineering and math-related fields.**
- Install additional electrical service capacity to improve computer technology and Internet access.
- Upgrade outdated vocational classrooms, labs and equipment to provide students with opportunities to learn job skills.
- **Upgrade support facilities for Veterans and currently active military personnel.**
- Upgrade and replace existing information technology infrastructure and network systems to improve efficiency and increase capacity.
- Upgrade and expand telecommunications, internet and network connections.
- Upgrade academic buildings to expand police, nursing, health-related careers, and technical job training.
- Upgrade and replace technology, computers, hardware and software systems, used for job training and retraining programs.

Basic Repair and Construction Projects To Provide Greater Access to an Affordable Education

Goal and Purpose: Since the cost of attending a public university has risen to as much as six (6) times that of attending Golden West College, students rely on Golden West to save as much as \$35,000 in tuition on their way to a four-year degree. Therefore, keeping Golden West's facilities upgraded will increase local students ability to earn college credits, certificates and job skills at a reasonable price:

- Remove asbestos.
- **Repair decaying walls, drainage systems and leaky roofs.**
- Construct more classroom space.
- Implement ADA accessibility improvements throughout the campus' buildings, classrooms, and other facilities to ensure availability to persons with disabilities.
- Install and repair fire safety equipment including alarms, smoke detectors, sprinklers, emergency lighting and fire safety doors.
- Upgrade outdated electrical systems and wiring for computer technology and Internet access.
- Renovate, repair or replace outdated laboratories, classrooms, training centers and support facilities.
- Upgrade and replace technology, hardware and software systems.
- Upgrade and replace classroom instructional equipment.

ORANGE COAST COLLEGE

Academic Facility and Technology Upgrade Projects To Help Students, Active Military and Veterans Transfer To Four-Year Universities Or Be Trained For Good Jobs

Goal and Purpose: Ensuring students are either prepared for transfer to University of California or State college systems or be trained for in-demand, good paying jobs is a major objective of Orange Coast College. Since last year the State cut \$10 million in funding for Coast Colleges, Orange Coast College can no longer rely on Sacramento to adequately fund its programs, thus Orange Coast College requires funds that are locally controlled to improve academic facilities and technology implementations which will allow it to continue providing access to affordable, high quality education:

- **Upgrade and expand facilities for career training in well-paying careers and transfer to universities.**
- **Expand course opportunities in science, technology, engineering and math-related fields.**
- Install additional electrical service capacity to improve computer technology and Internet access.
- Upgrade outdated vocational classrooms, labs and equipment to provide students with opportunities to learn job skills.
- **Upgrade support facilities for Veterans and currently active military personnel.**

- Upgrade and replace existing information technology infrastructure and network systems to improve efficiency and increase capacity.
- Upgrade and expand telecommunications, internet and network connections.
- Upgrade academic buildings to expand police, nursing, health-related careers, and technical job training.
- Upgrade and replace technology, computers, hardware and software systems, used for job training and retraining programs.

**Basic Repair and Construction Projects To
Provide Greater Access to an Affordable Education for All**

Goal and Purpose: In order to continue to offer access to an affordable education, many urgent and basic repairs such as leaking roofs, outdated plumbing and aging electrical systems that will make Orange Coast College clean and safe for learning, need to be done:

- Remove asbestos.
- **Repair decaying walls, drainage systems and leaky roofs.**
- Construct more classroom space.
- Implement ADA accessibility improvements throughout the campus' buildings, classrooms, and other facilities to ensure availability to persons with disabilities.
- Install and repair fire safety equipment including alarms, smoke detectors, sprinklers, emergency lighting and fire safety doors.
- Upgrade outdated electrical systems and wiring for computer technology and Internet access.
- Renovate, repair or replace outdated laboratories, classrooms, training centers and support facilities.
- Upgrade and replace technology, hardware and software systems.
- Upgrade and replace classroom instructional equipment.

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The listed projects will be completed as needed. Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, program/project management, staff training expenses and a customary contingency. In addition to the listed projects stated above, the Project List also includes the acquisition of a variety of instructional, maintenance and operational equipment, including the reduction or retirement of outstanding lease obligations and interim funding incurred to advance fund projects from the Project List, payment of the costs of preparation of all facility planning, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, and temporary housing of dislocated college activities caused by construction projects. In addition to the projects listed above, repair, renovation and construction projects may include, but not be limited to, some or all of the following: renovation of student and staff restrooms; replace aging electrical and plumbing systems; repair and replacement of heating and ventilation systems; upgrade of facilities for energy efficiencies, including photovoltaic/solar installations; repair and replacement of worn-out and leaky roofs, windows, walls doors and drinking fountains; removal of outdated buildings and construction of new classrooms and support buildings; installation wiring and electrical systems to safely accommodate computers, technology and other electrical devices and needs; upgrade facilities to meet current earthquake safety standards; construct student housing; repair and replacement of fire alarms, emergency communications and security systems; upgrading, resurfacing, replacing or relocating of hard courts, fields, turf and irrigation systems; upgrade classrooms; upgrade existing parking lots/garages; repair, upgrade and install interior and exterior lighting systems; upgrade early education job training facilities; replace water and sewer lines and other plumbing systems; upgrade to sustainable landscaping; improve water conservation and energy efficiency; replace elevators; replace outdated security systems; replace existing window systems with energy efficient systems to reduce costs; replace outdated heating and ventilation systems; improve insulation, weather proofing and roofs to reduce costs; improve access for the disabled; install and repair fire safety equipment, including alarms, smoke detectors, sprinklers, emergency lighting, and fire safety doors; inspect for/repair gas pipe leaks, replace broken concrete walks, deteriorated asphalt; replace/upgrade existing signage, bells and clocks; install new security systems, such as security (surveillance) cameras, outdoor lighting, fencing, gates and classroom door locks; replace sewer lines and improve drainage systems to prevent flooding; upgrade roadway and pedestrian paths for improved safety and access for emergency vehicles, site parking, utilities and grounds. The upgrading of technology infrastructure includes, but is not limited to, the funding of a technology endowment, LCD projectors, portable interface devices, servers, switches, routers, modules, sound projection systems, laser printers, digital white boards, document projectors, upgrade voice-over-IP, call manager and network security/firewall, and other miscellaneous equipment and software. In addition, at Coastline College, the Project List includes upgrades to the student learning center, acquisition of land, and solar energy projects to reduce operating costs. At Golden West College, the Project List includes renovations of the design technology, cosmetology, rehab center buildings, expansion of the community center, and central warehouse. At Orange Coast College, upgrades to the business, math and computing center, parking upgrades, student union, support center, administration building improvements.

The allocation of bond proceeds will be affected by the District's receipt of State matching funds and the final costs of each project. In the absence of State matching funds, which the District will aggressively pursue to reduce the District's share of the costs of the projects, the District will not be able to complete some of the projects listed above. Some projects, such as physical education facilities, planetarium, student housing, may be undertaken as joint use projects in cooperation with other local public or non-profit agencies. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed. Demolition of existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating more enhanced and operationally efficient campuses. Necessary site preparation/restoration may occur in connection with new construction, renovation or remodeling, or installation or removal of relocatable classrooms, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to the property. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects. Bond proceeds shall only be expended for the specific purposes identified herein. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code § 53410.

NO ADMINISTRATOR SALARIES. PROCEEDS FROM THE SALE OF THE BONDS AUTHORIZED BY THIS PROPOSITION SHALL BE USED ONLY FOR THE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, OR REPLACEMENT OF SCHOOL FACILITIES, INCLUDING THE FURNISHING AND EQUIPPING OF SCHOOL FACILITIES, AND NOT FOR ANY OTHER PURPOSE, INCLUDING TEACHER AND COLLEGE ADMINISTRATOR SALARIES, PENSIONS AND OTHER OPERATING EXPENSES.

FISCAL ACCOUNTABILITY. THE EXPENDITURE OF BOND MONEY ON THESE PROJECTS IS SUBJECT TO STRINGENT FINANCIAL ACCOUNTABILITY REQUIREMENTS. BY LAW, PERFORMANCE AND FINANCIAL AUDITS WILL BE PERFORMED ANNUALLY, AND ALL BOND EXPENDITURES WILL BE MONITORED BY AN INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE TO ENSURE THAT FUNDS ARE SPENT AS PROMISED AND SPECIFIED. THE CITIZENS' OVERSIGHT COMMITTEE MUST INCLUDE, AMONG OTHERS, REPRESENTATION OF A BONA FIDE TAXPAYERS ASSOCIATION, A BUSINESS ORGANIZATION AND A SENIOR CITIZENS ORGANIZATION. NO DISTRICT EMPLOYEES OR VENDORS ARE ALLOWED TO SERVE ON THE CITIZENS' OVERSIGHT COMMITTEE.